

**HUMAN SERVICES  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Local Cost</u></b>
HUMAN SERVICES SUMMARY	182			
AGING AND ADULT SERVICES SUMMARY	183			
AGING PROGRAMS	184	10,602,940	10,602,940	-
PUBLIC GUARDIAN-CONSERVATOR	187	1,070,683	342,000	728,683
CHILD SUPPORT SERVICES	190	39,797,347	39,797,347	-
HUMAN SERVICES - ADMINISTRATIVE CLAIM SUMMARY	194			
ADMINISTRATIVE CLAIM	195	344,305,647	322,009,254	22,296,393
SUBSISTENCE PAYMENTS:				
DOMESTIC VIOLENCE/CHILD ABUSE SERVICES	206	1,906,812	1,906,812	-
ENTITLEMENT PAYMENTS (CHILDCARE)	208	85,905,228	85,905,228	-
OUT-OF-HOME CHILD CARE	210	574,056	-	574,056
AID TO ADOPTIVE CHILDREN	212	34,457,874	32,678,455	1,779,419
AFDC - FOSTER CARE	214	97,376,873	82,654,830	14,722,043
REFUGEE CASH ASSISTANCE	217	100,000	100,000	-
CASH ASSISTANCE FOR IMMIGRANTS	219	822,878	822,878	-
CALWORKS - ALL OTHER FAMILIES	221	197,073,867	192,702,019	4,371,848
KINSHIP GUARDIANSHIP ASSISTANCE PROGRAM	223	4,575,538	3,868,452	707,086
SERIOUSLY EMOTIONALLY DISTURBED	225	4,761,913	3,781,511	980,402
CALWORKS - 2 PARENT FAMILIES	227	14,215,939	13,881,109	334,830
AID TO INDIGENTS (GENERAL RELIEF)	229	1,181,027	341,471	839,556
VETERANS AFFAIRS	238	1,375,189	327,500	1,047,689
TOTAL GENERAL FUND		<u>840,103,811</u>	<u>791,721,806</u>	<u>48,382,005</u>
<b><u>SPECIAL REVENUE FUNDS</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Fund Balance</u></b>
HUMAN SERVICES:				
AB 212 - TEACHER STIPENDS	231	38,155	-	38,155
PRESCHOOL SERVICES	233	38,512,562	38,691,418	(178,856)
TOTAL SPECIAL REVENUE FUNDS		<u>38,550,717</u>	<u>38,691,418</u>	<u>(140,701)</u>

